

Summary of costs		Year 1	Year 2	Combined
1	Total equipment for all the community volunteers	\$1,248.00	\$120.00	\$1,368.00
2	Total to make Changu Changu Moto for all chiefs	\$5,760.00	\$360.00	\$6,120.00
3	Total 4 quarterly visits for all chiefs in target area	\$4,800.00	\$4,800.00	\$9,600.00
4	Total coordinator costs for year	\$3,072.00	\$3,072.00	\$6,144.00
5	Total lead community volunteer costs for year	\$3,840.00	\$3,840.00	\$7,680.00
6	Total managers costs for year	\$3,427.20	\$3,427.20	\$6,854.40
7	Total additional costs per chief	\$6,960.00	\$3,360.00	\$10,320.00
8	Total for project (Includes \$3,000 from donations already received)	\$29,107.20	\$18,979.20	\$48,086.40
9	Total cost per Changu Changu Moto (per person)	\$9.70	\$6.33	\$16.03