

Dining for women - GMs Leadership training

All amounts in USD

Activity	Unit	N° of Unit	Cost x Unit	Frequency	Total	DfW
Activity 1. - "Under the tree" leadership exercises design/development						
Participatory methodology expert	Month	1	2,000	1	2,000	2,000
Researcher for literature review	Month	1	1,000	1	1,000	
Gender & Leadership expert	Month	1	2,000	1	2,000	2,000
Artist for drawings	Drawing	30	25	1	750	750
Printing (digital) + plastification/binding of exercises	copy	20	30	1	600	600
Subtotal Activity 1.					6,350	5,350
Activity 2. - Training of the Trainers (TOT) workshop for "Under the tree" leadership sessions						
Training Room rental	Day	8	40	1	320	320
Participatory Methodology Expert - Facilitation & Field Testing	Month	1	2,000	1	2,000	2,000
Methodology Expert Travel - flight Rome-Dakar RT + visa	Flight	1	900	1	900	900
Methodology Expert Food & Lodging in Dakar (per diem)	Day	3	120	1	360	360
Methodology Expert Transportation Dakar/Velingara RT	Trip	2	400	1	800	800
Methodology Expert Food & Lodging in Velingara (per diem)	Day	20	65	1	1,300	1,300
Experienced Facilitator	Month	1	1,500	1	1,500	1,500
Experienced Facilitator Travel Thies/Velingara RT	Trip	2	150	1	300	300
Experienced Facilitator Food & Lodging Velingara (15 days)	per diem	15	27	1	400	400
Local coordination for workshop (Recruitment & orientation)	Month	1	600	1	600	600
5 "animatrices" participants/per diem x 8 days	Person	5	12	8	480	480
2 female teacher association representatives - per diem	Person	2	12	8	192	192
Catering 12 people x 8 days	Person	12	8	8	768	768
Transportation team during workshop	Day	8	60		480	480
Subtotal Activity 2.					10,400	10,400
Activity 3 - "Under the tree" leadership sessions with grandmothers in 30 villages						
Local coordination of activities	Month	6	600	1	3,600	3,600

Supervision of animatrices - Professional Facilitator x 1 trip = 15 days	Day	15	100	1	1,500	1,500
Experienced Facilitator Travel Thies-Velingara RT	Trip	2	150	1	300	300
Experienced Facilitator Food & Lodging Velingara (15 days)	per diem	15	27	1	400	400
5 animatrices x 6 months work in 6 villages each	animatrice	5	250	6	7,500	7,500
5 animatrices x 6 months overnights/meals in the villages	animatrice	5	150	6	4,500	4,500
Transport of animatrices to villages (cost per animatrice x 6 months)	animatrice	5	60	6	1,800	1,800
Cola nuts (1/2 kg x session x 12 sessions x 30 villages)	session	6	6	30	1,080	1,080
Office supplies + photocopies for sessions	Month	6	80	1	480	480
Phone cards	Month	6	80	1	480	480
Subtotal Activity 3.					21,640	21,640
Activity 4 - Documentation/evaluation						
Community Expert (pre- & post- activity interviews)	Month	2	1,300	1	2,600	2,600
Participatory Methodology Expert - Supervision	Month	1	2,000	1	2,000	
Community Expert Dakar/Velingara 2 Round Trips	Trip	4	150	1	600	600
Community Expert Food & Lodging Velingara (per diem)	per diem	30	27	1	800	800
Local transportation for interviews (pre- & post- interviews)	Day	24	40	1	960	960
Documentation Assistant	Month	1	600	1	600	600
Translations poulaar/french	Month	1	1,000	1	1,000	
Subtotal Activity 4.					8,560	5,560
Activity 5 - Dissemination of Lessons Learned report						
Graphic Design and page layout	total cost	1	580	1	580	580
Printing of lessons learned report	Copy	50	10	1	500	500
Room rental Velingara	Day	1	40	1	40	40
Catering (25 participants)	cost per person	25	5	1	125	125
Local transportation for participants	Day	1	60	1	60	60
Journalist	Day	1	45	1	45	45
Radio coverage (local radio)	Day	1	100	1	100	100
Website updating of report	total cost	1	100	1	100	100

Subtotal Activity 4.						1,550	1,550
General expenses + supplies							
Telephone costs (50% of costs)	Month	12	25	1	300		
Internet connection + website updating (50% of costs)	Month	12	25	1	300		
Office supplies + photocopies for sessions	Month	6	80	1	480		
Administration and financial reporting (50% of total costs)	Month	4	75	1	300		
Fuel for local transport (coordination)	Month	4	100	1	400		
Office rent / Velingara (50% of space costs)	rent	12	25	1	300		
Subtotal General expenses + supplies						2,080	-
TOTAL						50,580	44,500